



STATE HEALTH PLANNING AND DEVELOPMENT AGENCY

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ADMINISTRATOR'S REPORT July Update 2003

Hawaii Health Performance Plan (H2P2)

Research on H2P2's capacity thresholds includes reviewing other state health planning agencies' standards. Sources that provide tracking of key indicators for the disease chapters now exist and may be included in the next H2P2 update. Preference will be to use existing reputable national and state sources that already are collecting this data.

Subarea Health Planning Councils (SACs): H2P2 Activities

Hawaii H2P2 Chapter on Behavioral Health: The Hawaii County SAC reviewed

the latest draft of their transportation proposal for Hawaii County, the result of input from the Hawaii County Transportation Conference in April and from a recent study completed by the Department of Urban and Regional Planning at the University of Hawaii at Manoa. The plan to introduce the proposal to

the key stakeholders is being implemented.

Honolulu H2P2 new Chapter on Long Term Care – The Honolulu SAC did not meet

this month.

Kauai H2P2 Kauai Health Priorities/Chapter on Behavioral Health - Members

began the exciting process of updating Kauai's health care priorities which

will be published in the next H2P2 later this year.

Substance Abuse: KSAC will continue to collect current information on Drug Prevention and Treatment Resources on Kauai for its distribution to island

households and businesses.

Tri-Isle H2P2 Chapter on Behavioral Health: The Tri-Isle SAC began the process

of updating their H2P2 priorities. They will be reviewing the current status of health issues in Maui County and the progress that has been made in existing priorities. The SAC continues to explore Behavioral Health issues

and programs as they consider the focus for their next project.

Windward H2P2 Chapter on Diabetes and other Chronic Disabling Conditions:

The SAC heard from guest speaker, Dr, Irwin Koff, on an innovative group model for Diabetes care. Dr. Koff plans to expand this model into the broader Windward Community, beginning in Punalu'u in September and hopes to have wide participation from physicians and people with diabetes. Greig Gaspar, SAC member from the Waimanalo Health Center, described the diabetes activities in Waimanalo. The SAC members are interested in gathering more information on diabetes activities and what SHPDA can do to support effort to reach more diabetics and improve their care. They will continue to consider this issue and begin their H2P2 update in upcoming meetings.

West Oahu The West Oahu SAC will be adding one new member and is scheduled to meet on July 31.

Research and Statistics:

Website update: The H2P2 Health Planning Data Tool is now available at: http://www.state.hi.us/health/shpda/shdatatool menu.htm

Utilization Survey: Completed distributing the report.

Certificate of Need Applications

- #03-06 Kids Behavioral Health of Hawaii, Inc. for the establishment of 32 Special Treatment beds at 440 Kapiolani St., Hilo, Hi at a capital cost of \$353,272. Approved.
- #03-09A Integrated Health Resources, LLC for a change of ownership of Leeward Integrated Health Services 84-390 Jade Street, Waianae, Oahu at a capital cost of \$4,650,000. Approved.
- #03-14A Kaiser Foundation Hospital, Inc. for the conversion of 4 Critical Care beds to Medical/Surgical beds at 3288 Moanalua Rd., Honolulu at no capital cost. Approved.
- #03-15A Hawaii Outpatient Surgery L.L.C. for the change of ownership from St. Francis Medical Center-West to Hawaii Outpatient Surgery L.L.C. of an ambulatory surgical suite located 2141 Ft. Weaver Rd., Ewa Beach, HI at a capital cost of \$1,250,000. Approved.
- #03-16A Castle Medical Center for the expansion of operating room services at a capital cost of \$1,064,000. Approved.

- #03-17 Hawaii Radiologic Associates, Ltd. for the establishment of outpatient computed tomography (CT) services at 77-311 Sunset Drive, Kailua-Kona, HI at a capital cost of \$1,125,000. Incomplete waiting for applicant to submit additional information/revisions.
- #03-18 CareResource Hawaii for the establishment of a home health agency at #248 101 Aupuni St., Hilo, HI at a capital cost of \$157,500. Reviewing for completeness.
- #03-19A CareResource Hawaii for the establishment of a home health agency at #201 10 Mohala St., Kaunakakai, HI at a capital cost of \$123,000. Reviewing for completeness.
- #03-20 CareResource Hawaii for the establishment of a home health agency at #126 355 Hukilike St., Kahului, HI at a capital cost of \$73,290. Reviewing for completeness.
- #03-21 CareResource Hawaii for the establishment of a home health agency at #C7 74-5565 Luhia St., Kailua-Kona, HI at a capital cost of \$103,000. Reviewing for completeness.
- #03-22 Select Specialty Hospital Honolulu, Inc. for the establishment of a 30 bed long term acute care (LTAC) hospital at 1301 Punchbowl Street, Honolulu, HI at a capital cost of \$3,295,140. Reviewing for completeness.
- #03-23 Waimea Endoscopy, LLC for the establishment of outpatient Endoscopy Surgicenter at 64-5188 Kinohou St., Waimea, HI at a capital cost of \$1,087,200. Incomplete waiting for applicant to submit additional information/revisions.
- #03-24A The Queen's Medical Center for the reduction of 30 beds (10 medical/ surgical and 20 psychiatric beds) to offset the development of a 30 bed long term acute care hospital (see #03-22 above) at no capital cost. Reviewing for completeness.
- #03-25 Health For All, Inc. for the establishment of an Adult Day Health facility at 94-830 Hikimoe St., Waipahu, HI at a capital cost of \$5,330,000. Reviewing for completeness.